

Flagstaff Junior Academy	038752000	Coconino
---------------------------------	------------------	-----------------

FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	738,053	685,250	759,110
FEDERAL PROJECTS	24,794	1,647	20,699
STATE PROJECTS	2,802	2,200	2,712
Schoolwide Project Total	765,649	689,097	782,521

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	47,422	0	693,433	24,794	765,649
PERCENTAGE OF TOTAL REVENUES	6.19%	0.00%	90.57%	3.24%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	3,000	5,776
SPECIFIC LEARNING DISABILITY	2,296	4,000
MILD, MOD, SEV, MENTAL RETARDAT	5,000	8,059
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	10,296	17,835
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	10,296	17,835

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
LAND & IMPROVEMENTS	5,512
BUILDING & IMPROVEMENTS	93,134
EQUIPMENT	55,560
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	112.180
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	112.180
1998 - 1999 ELEMENTARY	142.370
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	142.370
1999 - 2000 ELEMENTARY	142.980
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	142.980

TEACHER SALARIES	\$379,602
------------------	-----------

FALL 1999 ENROLLMENT	144
----------------------	-----

Number of Sites:	1
------------------	---